

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

23500 NDSU**Oper Unit: 235 NDSU**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
23530 Operating Expenses	89,593,630.00	105,016,993.00	70,771,960.38	34,245,032.62	33%
23550 Capital Assets	43,209,161.00	8,709,161.00	3,888,839.64	4,820,321.36	55%
23552 Capital Improv-Off System	12,000,000.00	45,405,077.00	0.00	45,405,077.00	100%
23572 2000 Flood Expenditures	0.00	47,300.06	47,300.06	0.00	0%
Total Expenditures	144,802,791.00	159,178,531.06	74,708,100.08	84,470,430.98	53%
Expenditures by Funding Source					
General Fund	98,302,791.00	110,999,654.06	74,636,139.70	36,363,514.36	33%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	46,500,000.00	48,178,877.00	71,960.38	48,106,916.62	100%
Total Expenditures by Source	144,802,791.00	159,178,531.06	74,708,100.08	84,470,430.98	53%